

Meses	Fuente de Financiamiento				Total Proyectado Anual
	Ingresos Propios	Recursos Estatales	Recursos Federales	Otros Recursos	
<b>Enero</b>	4,790,480.00	2,141,482.00	2,141,482.00		9,073,444.00
<b>Febrero</b>	71,100.00	2,141,482.00	2,141,482.00		4,354,064.00
<b>Marzo</b>	121,710.00	2,141,482.00	2,141,482.00		4,404,674.00
<b>Total Primer Trimestre</b>	4,983,290.00	6,424,446.00	6,424,446.00	-	17,832,182.00
<b>Abril</b>	1,000,801.00	2,141,482.00	2,141,482.00		5,283,765.00
<b>Mayo</b>	3,883,920.00	2,141,482.00	2,141,482.00		8,166,884.00
<b>Junio</b>	718,750.00	2,141,482.00	2,141,482.00		5,001,714.00
<b>Total Segundo Trimestre</b>	5,603,471.00	6,424,446.00	6,424,446.00	-	18,452,363.00
<b>Total Acumulado</b>	10,586,761.00	12,848,892.00	12,848,892.00	-	36,284,545.00
<b>Julio</b>	672,315.00	2,141,482.00	2,141,482.00		4,955,279.00
<b>Agosto</b>	838,849.00	2,141,482.00	2,141,482.00		5,121,813.00
<b>Septiembre</b>	5,713,000.00	2,141,482.00	2,141,482.00		9,995,964.00
<b>Total Tercer Trimestre</b>	7,224,164.00	6,424,446.00	6,424,446.00	-	20,073,056.00
<b>Total Acumulado</b>	17,810,925.00	19,273,338.00	19,273,338.00	-	56,357,601.00
<b>Octubre</b>	954,904.00	2,141,482.00	2,141,482.00		5,237,868.00
<b>Noviembre</b>	441,700.00	2,141,482.00	2,141,482.00		4,724,664.00
<b>Diciembre</b>	179,660.00	2,141,490.00	2,141,490.00		4,462,640.00
<b>Total Cuarto Trimestre</b>	1,576,264.00	6,424,454.00	6,424,454.00	-	14,425,172.00
<b>Suma Total</b>	<b>19,387,189.00</b>	<b>25,697,792.00</b>	<b>25,697,792.00</b>	-	<b>70,782,773.00</b>